

Our Corporate Plan 2018-23



Agenda

- What is a Corporate Plan and why have one
- How we got one
- What's in it
- Health and wellbeing in the Corporate Plan
- Discussion

What is a Corporate Plan and why have one?

A tool to guide thinking, planning, decision-making and evaluation. It is the sole document that describes the overall purpose, scope and direction of an organisation.

There are many benefits:

- **Renews** the organisation's vision, purpose and aims.
- **Promotes** strategic thinking about why we do what we do.
- Helps to break down silos by making it easy to see where we have shared goals.
- Supports effective and collaborative business planning.

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How we got one

- Initial two-page draft was compiled.
- All Service Committees and Boards of Governors were asked for initial feedback.
- Informal Corporate Strategy Network and Members' consultation.
- Officer Consultation from September November 2017.
- Informal feedback from external stakeholders.
- New six page draft taken through governance.
- Final version approved in March 2018.



What is in it

1C



- 12 outcomes
- Our responsibilities
- Our capabilities and commitments



• Our high-level actions



Health and wellbeing in the Corporate Plan

- Outcome 1 People are safe and feel safe
- Outcome 2 People enjoy good health and wellbeing
- Outcome 5 Business are trusted and socially and environmentally responsible





Neighbourhood Model

Ellie Ward, Integration Manager



Presenters name

Presentation name

Feedback Session

On your tables, please discuss the following:

- What will good look like in five-years time in regards to the health related outcomes?
- Neighbourhood Model Case Study

